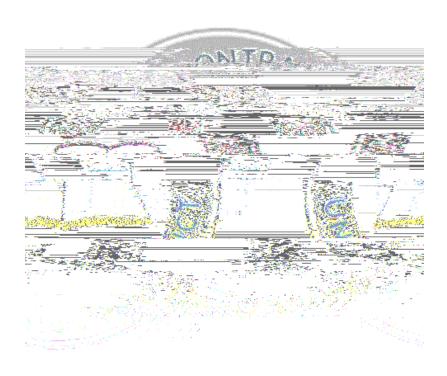
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# BOARD OF EDUCATION 2018 - 2019

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ELIZABETH BLOCK MADELINE KRONENBERG TOM PANAS

SUPERINTENDENT MATTHEW DUFFY

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#### **Executive Summary**

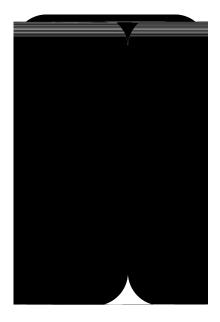
The Single Plan for Student A chievement (SPSA) has traditionally served as a vehicle for communicating information about the school's vision and initiatives to improve academic achievement, as well as describe how supplemental categorical funds are used to support these efforts WCCUSD's new district Local Control A coountability Plan (LCAP) is designed to improve student achievement, support the whole child socially and emotionally, and involve stakeholders to ensure all WCCUSD students are college and career-ready, able to make life choices that have successful, productive outcomes

	Goal 1: Improve Student A chievement Goal 2: Improve Instructional Practice Goal 3: Increase Parent and Community Engagement and Involvement Goal 4: Improve Student Engagement and School Climate Outcomes Goal 5: Provide Basic Services to A II Students
	Through data metrics and analysis, the LCAP also addresses the State's Priority Areas Providing all students with access to fully credentialed teachers in their subject areas, as well as instructional materials that align with state standards, and safe, properly maintained school facilities
Implementation of	Ensuring school programs and services enable all students, including English learners, to access California's academic content and performance standards, including Common Core Standards for English Language Arts and Math, Next Generation Science Standards, and English Language Development Standards
3	Efforts by the school district and schools to seek input from all parents and to engage parents in decision-making, as well as promoting parent participation in programs that meet the needs of their students and all students
	Improving achievement and outcomes for all students, as measured in multiple ways, such as test scores, English proficiency and college and career preparedness
•	Providing students with engaging programs and course work that keeps them in school, as measured in part by attendance rates, dropout rates and graduation rates
	Factors both inside and outside the classroom that impact student success such as health, safety, student discipline, and school connectedness, as measured in part by suspension and expulsion rates, and surveys of students, teachers, and parents
	Ensuring all students have access to a broad course of study in all required subject areas, including math, social science, science, visual and performing arts, health, physical education, career and technical education, and others, that prepares them for college and careers, regardless of what school they attend or where they live.
Priority 8	Measuring other important indicators of student performance in all required areas of study.

We are transitioning our school's SPSA to becoming a true companion document to the district LCAP so that it focuses on programs, activities, and actions which are designed to continually address and support the district LCAP goals. A swego deeper into this work, we will continue to connect these two critical plans, driving the academic needle forward for WCCUSD students. Please read on to learn about our specific SPSA plan of action for the 2018-19 school year.

Other Pupil Outcomes

# 2018-19 Roadmap Goals: Nine Key Strategies



Our Theory of Action

 $\underline{\text{King Theory of Action}}$ 

## King 2018-2019 Theory of Action

School's Mission: At King Elementary we seek to create a safe learning environment where students can become confident, prepared lifelong learners and leaders. We believe that collaboration and trust between students, staff and parents can create an inclusive and nurturing place where all students can be successful.

STUDENT GOALS TEACHER PRACTICE

## King 2018-2019 Theory of Action

Teachers use SBAC practice tests and items to inform their unit plans.

Teachers use regular SBAC-like practice tests and share data with students and parents.

Teachers, students and parents know students reading level, their goal, and have strategies to help the student meet their goal.

Pass out reading data at Open House.

Regularly send STAR reading data home.

Host reading nights with parents where we help parents understand how to support their students growth.

Goal setting for reading

Establish ways to communicate reading

# Data A nalysis

D ata R eviewed		Concern/Strength Determine if data results indicate an area of growth school wide or an area of concern/need	Description of Findings (400 character max) Provide a brief description of what the data shows/implications for instruction			
A cademic D ata						
n	ST A R Early Literacy	A rea of concern	Our FastBridge and ST A R data shows that our students are making progressin K-2 but are not quite on grade level. A coording to Fast Bridge fall data, our kindergartners scored 29 on average and our first graders scored a 27 on average. A coording to ST A R, our average percentile rank for 2nd grade is 20.			
	STAR Reading	A rea of concern	Our STAR Reading data shows that students, on average, make very little progress after second grade. A coording to STAR, our average percentile rank is 13 for 3rd grade, 7 for 4th grade, 8 for 5th grade, and 13 for 6th grade.			
	Benchmarks	N/A				
	Benchmarks	N/A				
Choose 3	SBA:	N/A				
	LTEL Data	A rea of concern	Our data shows that our LTEL sare struggling to meet all requirements in order to reclassify. We have 25			

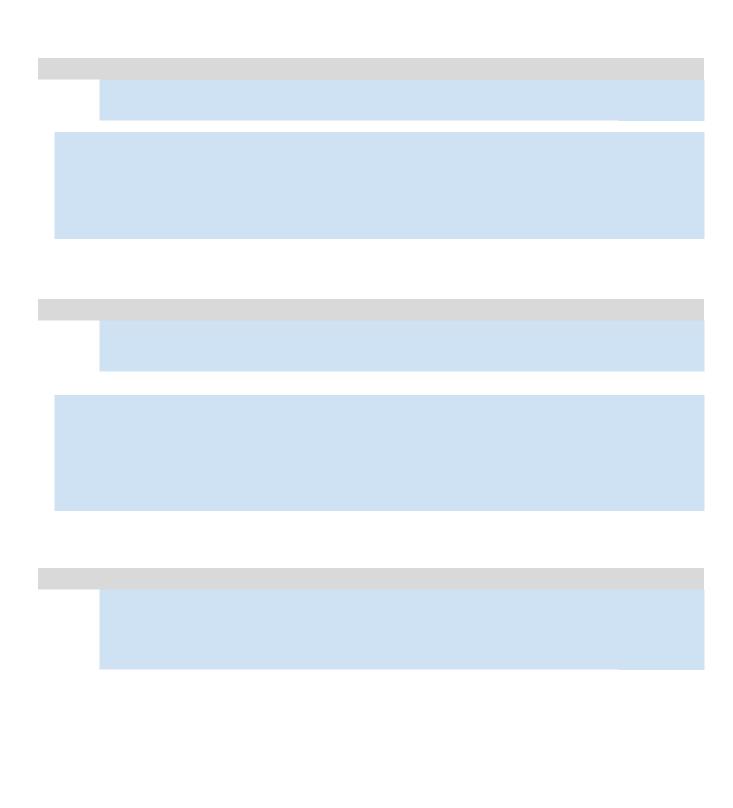
# REQUIRED ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT Student A chievement

#### English Language Development (ELD

	2018-2019 Single Plan for Student A chievement (SPSA) Goals						gnment
1	1. Content Area 2 Baseline data for current 3. Description of 2018-19 School 4. Targeted Pupil 5. What Local Assessment/Metric will be		6. District	7. Annual Measurable			
1.	ContantAlea	year	SMART Goal	Subgroup(s)	used to measure School SMART Goal?	LCAPGoal	Outcome
	ish Language		J .J	ELD Students	ELPAC and Reclassfication list	Improve student	Percent of students
Dev		LTELs only 17/207 are Early				achievement for all	scoring MD /WD on
			ELPAC level and 15% of King			students and accelerate	the ELPAC will
		CELDT; Kingredassified 16				student learning increases	increase by 3%
		studentesin 2017-2018	redassification requirements			for EL, LI, and FY	
		Actions to Support G	oal: (one action per line)		By When:	Title I Cost	LCFF Cost
1			instructional materials, technology	, on-linelicenses,		3146	6236
	student incenti	ves, and books				0110	02.00
2			ies on and off site including confe	erences, contracts,			1500
	peer observatio	n and teacher extra hours for tr	aining.				1000
3		•	ng on data analysis, program plann	ing, academic		6586	
	conferencing (	9 days), and coaching support.					
4							
5	5						
6	6						
7							
					TOTAL	9732	7736

#### African American Student Achievement

	2018-2019 Single Plan for Student Achievement (SPSA) Goals						LCAP Alignment	
1. (	Content A rea	2 Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local Assessment/Metric will be used to measure School SMART Goal?	6 District LCAPGoal	7. Annual Measurable Outcome	
Afric	can A merican	23/114A frican American students are reading at grade level according to Winter STAR	By May 2019, 75% of A frican A merican students will improve their reading ability by 1.5 grade levels as measured by ST A R Reading/Early Literacy	A frican A merican	A ssessment	Improve student achievement for all students and accelerate student learning increases for EL, LI, and FY	Grow 10 points to move doser to SBAC ELA level 3	
		Actions to Support G	oal: (one action per line)	•	By When:	Title I Cost	LCFF Cost	
1	Provide collabo coaching suppo	9	nalysis, program planning, academi	cconferencing, and		2000		
2	•	sional development opportunit on and teacher extra hours for tr	ies on and off site including confe aining.	erences contracts			1000	
3	Purchase materials and supplies for students instructional materials, technology, on-line licenses, student incentives and books							
4								
5	5							
6	6							
7						_		
				•	TOTAL	2000	2200	



#### OPTIONAL ACTION PLAN FOR IMPROVING STUDENT ACHIEVEMENT

#### Student A chievement

#### Attendance

		LCAP Alignment						
1. Content A rea		2 Baseline data for current year	3. Description of 2018-19 School SMART Goal	4. Targeted Pupil Subgroup(s)	5. What Local A ssessment/Metric will be used to measure School SMART Goal?	6 District LCAPGoal	7. Annual Measurable Outcome	
A tter	ndance							
		Actions to Support Goal	l: (one action per line)		By When:	Title I Cost	LCFF Cost	
1	Purchase rewar	rdsand incentives			Allyear	1000		
2								
3								
4								
5	5							
6	6							
7								
	TOTAL 1000 0							

# Overall Budget Summary

### Summary of Costs

## Total Allocations and Expenditures by Funding Source

Total Allocations by Funding Source		
Funding Source	Allocation	Balance (Allocations-Expenditures)
LCFF	111082	0
TitleI	104535	0

T otal Expenditures by Funding Source		
Funding Source	T otal Expenditures	
LCFF	111082	
TitleI	104535	

#### Agreements

The following critical compliance items are in place throughout WCCUSD:

Highly Qualified T eachers All teachers and paraprofessionals involved in our academic programs will be highly qualified to teach students in their assigned area of work. Our site coordinates with the WCCUSD Human Resources Department to ensure qualified staff have been assigned to our classrooms

Strategies to attract and retain high quality teachers. Our site acknowledges the importance of attracting and retaining high quality instructional staff. Our site coordinates with the WCCUSD Human Resources Department to develop programs and strategies to ensure high quality instruction staff want to come to and remain at our site.

Learning Center Collaborative Model: Each WCCUSD school that runs a collaborative model provides a seamless approach to integrating personnel, resources, and teaching strategies to serve at-risk special and general education students. Special education teachers may work with unidentified students and regular education teachers may work with identified students (aslong as they are qualified to meet the goals on the students I.E.P.s).

# Title I Centralized Services (Title I Schools Only)

The following programs and activites are provided to students enrolled in a school identified to receive Federal Title I funding:

Summer Extended Learning Program - Grades K-8,

Planning and program support from Partners in Innovation,

Professional development opportunities and coaching support in the areas of ELA , Math, Science, Technology, and Data A nalysis